



PUPIL PREMIUM/DISADVANTAGED PUPILS FUNDING

PROPOSED EXPENDITURE - ACADEMIC YEAR 2024/25

<p align="center">QUALITY FIRST TEACHING</p>	<p align="center">TARGETED SUPPORT Academic Intervention Support and Challenge</p>	<p align="center">WIDER STRATEGIES Social & Emotional Intervention & Additional Curricular Support</p>
<p>Talk for writing staff professional development £3,000</p> <p>Oracy Project (Voice 21) £4,025</p> <p>Instructional Coaching staff professional development £1,350</p> <p>NPQ in Senior Leadership staff professional development £1,139</p> <p>Word Aware whole staff training £1,400</p> <p>RWI Training & online resources £1,950</p> <p>Mirodo Software £2,640</p> <p>TA & HLTA to provide additional release for teaching staff development £26,162</p> <p>Total cost - £41,666</p>	<p>Teaching Assistants (20%) – Providing targeted interventions: phonics 1:1 and small group, maths, reading, writing across EYFS, KS1 and KS2: Lexia, Lexonic Leap, Lexonic Advance, Mastering Number, Number Sense, Number Stacks - £18,608</p> <p>Beanstalk reading (3 support volunteers supporting targeted reading in KS1) - £1,150</p> <p>Targeted interventions to support language development: NELI, Wellcomm and Eklan - £600</p> <p>Dyslexia training and resources - £475</p> <p>Total cost - £20,833</p>	<p>Learning Mentor (50%) to support children and families - £17,268</p> <p>ELSA trained Teaching Assistants – £2,565</p> <p>Contributions towards residential/visits - £1,000 approx.</p> <p>Total cost - £20,833</p>
<p>Final Totals: Allocation of Pupil Premium for Financial Year 2024/25 = £71,720 LAC funding = £11,613</p> <p>Proposed expenditure for academic year 2024/25 = £83,333</p>		