

PROPOSED SPORTS FUNDING EXPENDITURE 2023-2024

Teaching CPD and Pupil Outcomes	P.E. Resources	Clubs
<p>To use PE, sport and activity to improve the outcomes for all pupils across all ages and abilities. Amaven platform £2050 annual subscription</p> <p>To employ a play leader, 3 days a week, in the playground at break/lunchtimes to develop key skills such as agility, balance and coordination. To also target less active children to contribute towards 30 minutes of physical activity in school. Playground leader: £4,200</p> <p>To access events, equipment & CPD via the Ellesmere Port School Sports Partnership . To enable increased participation in competitive sports. To promote activity and to help children be engaged, enthused and to achieve. Membership £1300</p> <p>To work alongside teachers in PE lessons to increase confidence, knowledge and skills of all staff in teaching PE and sport. To ensure our teachers have quality training, support and resources specific to their age phase which develops exciting, progressive and inclusive teaching and learning in PE.</p> <p>Teachers CPD- £2600</p>	<p>To renew and improve resources available for the provision of Good and Outstanding indoor PE sessions £1000</p> <p>To replace gymnastics mats £1000</p> <p>KS1 lunchtime play equipment £500</p> <p>Pitch marking tape £140</p> <p>To provide playground markings to further support children's activity levels at break and lunchtime £2750</p>	<p>To provide a broader range of sports and activities to engage all children. To develop programmes such as extracurricular clubs to ensure that they are activities which maximises engagement and enjoyment from all groups. £1500</p> <p>S4YC targeted Clubs £1560</p> <p>Travel costs and staff release To enable increased participation in competitive sports. This will allow more of the school population to engage with competition and/or competitive elements; such as personal challenge and self-improvement £1000</p> <p><u>Total: 19,500</u></p>
<p>Allocation for Sports Funding for Financial Year 2023-2024= £19,500</p>		

