



**PUPIL PREMIUM/DISADVANTAGED PUPILS FUNDING**

**PROPOSED EXPENDITURE - ACADEMIC YEAR 2020/21**

**Our post COVID19 plans will build on the successes of our work in 2019/20 and focus on a tiered approach to Pupil Premium spending Teaching, Targeted Support and Wider Strategies to make maximum impact for all eligible learners in our school.**

<b>QAULITY FIRST TEACHING</b>	<b>TARGETED SUPPORT Academic Intervention Support and Challenge</b>	<b>WIDER STRATEGIES Social &amp; Emotional Intervention &amp; Additional Curricular Support</b>
<p>Staffing costs:</p> <p>Additional teachers to provide targeted key skills T&amp;L in daily Target Time sessions: £35,000</p> <p><b>Total staffing cost - £35,000</b></p>	<p>Staffing costs:</p> <p>Teaching Assistants - Providing targeted phonics 1:1 and small group EYFS, Key Stage 1 and 2 interventions:</p> <p>Total cost - £16, 289</p> <p>Third Space Maths intervention and support - £2, 239</p> <p><b>Total staffing cost - £18,528</b></p>	<p>Staffing costs:</p> <p>Two Learning Mentors to support children and families - £20, 511</p> <p>ELSA trained Teaching Assistants - £8, 558</p> <p>Art Therapy - £1,935</p> <p>Forest schools teacher led intervention sessions across year - £1,000</p> <p><b>Total staffing cost - £32,004</b></p>
<p>National College training subscription = £850</p> <p>Forest Schools training = £900</p> <p>Educater Pupil Tracker Software = £1, 599</p> <p><b>Sub Total - £38,349</b></p>	<p>Wellcomm resources/training - £449</p> <p>Seesaw subscription for home learning - £2,000</p> <p><b>Sub Total - £20,977</b></p>	<p>Contributions towards residential/visits = £1,500 approx</p> <p><b>Sub Total - £33,504</b></p>

**Final Totals**

**Allocation of Pupil Premium for Financial Year 2020/21 = £87, 870**

**Proposed expenditure for academic year 2020/21 = £92,830**