



**PUPIL PREMIUM/DISADVANTAGED PUPILS FUNDING**

**EXPENDITURE - ACADEMIC YEAR 2019/20**

<b>Academic Intervention Support and Challenge</b>	<b>Social &amp; Emotional Intervention</b>	<b>Additional Curricular Support</b>
<p>Staffing costs:</p> <p>Additional teachers to provide targeted key skills T&amp;L interventions: £20, 806</p> <p>Teaching Assistants - Providing targeted 1:1 and small group EYFS, Key Stage 1 and 2 interventions;</p> <p>Total cost - £16, 289</p> <p><b>Total staffing cost - £37,095</b></p>	<p>Staffing costs:</p> <p>Two Learning Mentors to support children and families - £20, 511</p> <p>ELSA trained Teaching Assistants - £8, 558</p> <p>Art Therapy - £1,935</p> <p>Transition Through the Trauma Lens - Teaching Assistant training and support sessions - £1, 300</p> <p>Forest schools teacher led intervention sessions across year - £2,500</p> <p><b>Total staffing cost - £34,804</b></p>	<p>Staffing costs:</p> <p>Music tuition - £2, 816</p> <p><b>Total staffing cost - £2,816</b></p>
<p>Educater Pupil Tracker Software = £1, 599</p> <p>Read Write Inc Training for whole staff and resources = £9,416</p> <p><b>Sub Total - £48,110</b></p>	<p>My Happy Mind - £5, 126</p> <p><b>Sub Total - £39,930</b></p>	<p>Contributions towards residential/visits = £1682</p> <p><b>Sub Total - £4,498</b></p>

**Final Totals**

**Allocation of Pupil Premium for Financial Year 2019/20 = £91,613**

**Expenditure for academic year 2019-20 = £92,538**