



PUPIL PREMIUM/DISADVANTAGED PUPILS FUNDING

PROPOSED EXPENDITURE - ACADEMIC YEAR 2021/22

Our post COVID19 plans will continue to build on the successes of our work in 2020/21 and focus on a tiered approach to Pupil Premium spending Teaching, Targeted Support and Wider Strategies to make maximum impact for all eligible learners in our school.

QAULITY FIRST TEACHING	TARGETED SUPPORT Academic Intervention Support and Challenge	WIDER STRATEGIES Social & Emotional Intervention & Additional Curricular Support
<p>Additional teachers to provide targeted key skills T&L in daily Target Time sessions: £29,000</p> <p>Total cost - £29,000</p>	<p>Teaching Assistants - Providing targeted phonics 1:1 and small group EYFS, Key Stage 1 and 2 interventions;</p> <p>Total cost - £16, 289</p> <p>Third Space Maths intervention and support - £2, 239</p> <p>Total cost - £18,528</p>	<p>Two Learning Mentors to support children and families - £20, 511</p> <p>ELSA trained Teaching Assistants - £6, 558</p> <p>Forest schools teacher led intervention sessions across year - £1,000</p> <p>Total cost - £28,069</p>
		<p>Contributions towards residential/visits = £1,000 approx</p> <p>Sub Total - £29,069</p>
<p>Final Totals</p> <p>Allocation of Pupil Premium for Financial Year 2021/22 = £76, 110</p> <p>Proposed expenditure for academic year 2021/22 = £76,597</p>		

